

Watson Road Parent Advisory Council Society
Proposed Annual Budget
For the Year Ending May 31, 2024

	General Funds	Restricted Funds	TOTAL
Gaming Grant	\$ -	\$ 12,000.00	\$ 12,000.00
Fundraising			
Winter Fundraiser (including poinsettias/purdy's)	2,200.00	-	2,200.00
Family Photos	1,200.00	-	1,200.00
Spring Plant Fundraiser	800.00	-	800.00
Card Fundraiser	1,000.00	-	1,000.00
Fresh For You	500.00	-	500.00
Rustic Chalk	500.00	-	500.00
Greenery Gift Cards	400.00	-	400.00
Mabel's Labels Fundraiser	100.00	-	100.00
Total Fundraising	6,700.00	-	6,700.00
			-
Hot Lunch	5,000.00	-	5,000.00
			-
School Spirit			-
School Dance	2,000.00	-	2,000.00
Spring Fair	2,000.00	-	2,000.00
Total School Spirit	4,000.00	-	4,000.00
			-
Total Revenue	\$ 15,700.00	\$ 12,000.00	27,700.00
EXPENSES (uses of funds)			
	General Funds	Gaming Funds	Gaming Funds
GENERAL & ADMINISTRATIVE			
Bank Charges	60.00	\$ 40.00	\$ 100.00
Fees & Licenses	40.00	75.00	\$ 115.00
Hot Lunch On-Line Hosting Fee	340.00	-	\$ 340.00
Hot Lunch Supplies	50.00	-	\$ 50.00
PAC Mtg Expenses	100.00	-	\$ 100.00
Total General and Administrative	590.00	115.00	\$ 705.00
			\$ -
CELEBRATIONS & DONATIONS			\$ -
Celebrations & Gifts	500.00	-	\$ 500.00
Grade 6 Celebration	750.00	-	\$ 750.00
Grades K-6 Year End Treats	200.00	-	\$ 200.00
Pumpkins	500.00	-	-
Juice Pancake Day	100.00	-	-
Staff Appreciation Event	1,000.00	-	\$ 1,000.00
Teacher Petty Cash	2,000.00	-	\$ 2,000.00
Total Celebrations & Donations	5,050.00	-	\$ 5,050.00
			\$ -
MISCELLANEOUS SCHOOL			\$ -
Education Awards	1,050.00	-	\$ 1,050.00
Kiss & Ride Expenses	120.00	-	\$ 120.00
Library	1,500.00	-	\$ 1,500.00
Library Book Bags	375.00	-	\$ 375.00
Principal's Wish List	1,000.00	-	\$ 1,000.00
Student Agendas	2,900.00	-	\$ 2,900.00
Student Transportation	-	10,000.00	\$ 10,000.00
Total Miscellaneous School	6,945.00	10,000.00	\$ 16,945.00
			\$ -
EQUIPMENT			\$ -
Classroom Equipment for Lunch Hour	-	1,500.00	\$ 1,500.00
Technology	3,500.00	-	\$ 3,500.00
Total Equipment	3,500.00	1,500.00	\$ 5,000.00
			\$ -
Total Expenses	\$ 16,085.00	\$ 11,615.00	\$ 27,700.00
Excess of Revenue over Expenses	-\$ 385.00	\$ 385.00	\$ -

Gaming
General