

Watson Road Parent Advisory Council Society
Approved Annual Budget
For the year ending May 31, 2022

	TOTAL
GAMING GRANT	\$ 11,500
FUNDRAISING	
Winter Fundraiser (including poinsettias)	\$ 2,300
Family Photos	\$ 1,200
Plant Fundraiser	\$ 1,500
Card Fundraiser	\$ 1,500
Purdy's Fundraiser	\$ 1,200
Lost and Found Fundraiser	\$ 200
Total Fundraising	\$ 7,900
HOT LUNCH	\$ 5,000
SCHOOL SPIRIT EVENTS	
Christmas Carnival	\$ -
School Dances (2 events at \$750 each)	\$ 1,500
Spring Fair	\$ 2,500
Total School Spirit Events	\$ 4,000
TOTAL BUDGETED REVENUE	\$ 28,400
General & Administrative Expenses	
Bank Charges	\$ 66
Executive Expenses	\$ 100
Fees & Licenses	\$ 115
Hot Lunch On-Line Hosting Fee	\$ 370
Hot Lunch Supplies	\$ 100
Zoom Registration Cost	\$ 200
PAC Mtg Expenses	\$ 100
Total General & Admin Expenses	\$ 1,051
Celebrations/Donations	
Celebrations & Gifts	\$ 300
Grade 6 Celebration	\$ 1,000
Grades K-6 Year End Treats	\$ 150
Run For Fun	\$ 1,800
Staff Appreciation Event	\$ 750
Teacher Petty Cash	\$ 1,925
Total Celebrations/Donations	\$ 5,925
Miscellaneous School Expenses	
Education Awards	\$ 1,050
Kiss & Ride Expenses	\$ 100
Library	\$ 1,500
Library Book Bags	\$ 350
Principal's Wish List	\$ 1,000
Student Transportation	\$ 10,000
Student Agendas	\$ 2,420
Total Misc School Expenses	\$ 16,420
Equipment	
Classroom Equipment for Lunch Hour	\$ 1,500
Technology	\$ 3,500
Total Equipment	\$ 5,000
TOTAL BUDGETED EXPENDITURES	\$ 28,396
BUDGETED EXCESS OF REVENUE OVER EXPENDITURES	\$ 4